DISTRICT

106 20c7

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

					nearing, which met the requirements of the <u>Utah Code, section (indicate which):</u>
A public	2006	200(Ĺ	7	December 31 2007, as approved and adopted by resolution on December
for the fiscal year ending	l year	fiscal	the	l for	correct copy of the budget of RUSH VALLEY WATER CONSERVANCY DISTRICT
true and	nt is a	cumer	et do	budge	n compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and

day of was held on December Subscribed and sworn to this] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) Laura & Remain (Notary Public) 2007 2006 Signed: **Budget Officer**

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RUSH VALLEY WATER CONSERVANCY DISTRICT

),

BUDGET

for the year ended December 31, 2006 2001

	IOTAL EXPRISES	Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.	Capital Outlay Debt Service Other:	EXPENSES Salaries and Benefits Other Operating Expenses Depreciation	TOTAL PEVENUES	Other: Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.	Fee-in-Lieu of Taxes Charges for Services Interest Income	REVENUES Taxes: Property Other:	
	5.214.15	2,244.89		2,969.26	5,214,15			5,214.15	GENERAL Actual Expenditures PRIOR YEAR CURRE
≠	5,255.03	4,803.44		451.59	5,255.03			5,255.03	GENERAL FUND enditures CURRENT YEAR
INCOME OR (LOSS)	12,450.00			12,450.00	12,450.00	7,150.00		5,300.00	BUDGET
fizika		:							Actual Expenditures PRIOR YEAR CURRE
									ENTERPRISE FUND CURRENT YEAR
									BUDGET

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RUSH VALLEY WATER CONSERVANCY DISTRICT DISTRICT

BUDGET

for the year ended

December 31, 2006

Ending Fund Balance	TOTAL EXPENDITURES	Capital Outlay Transfers to: General Fund Fund Other:	EXPENDITURES Debt Service Retirement of Bonds	Beginning Fund Bal. Available for Use	TOTAL REVENUES & OTHER SOURCES	Froperty laxes Fee-in-Lieu of Taxes Investment/Interest Income Transfers from: General Fund Other:	REVENUES Bonds Issues
38,577.55	0	TN ⁴		35,993.43 38,527.55	2,534.12	289.23 2,244.89	CAPITALISM ACTUAL EXPRIOR YEAR (2005)
43,740.46	0			38,527.55 43,740.46	5,212.91	409.47	CAPITAL PROJECTS FUND Actual Expenditures CURRENT YEAR (2006)
37,332.63	7,150.00	7,150.00		44,082.63 44,482.63	400.00	400.00	BUDGET (2007)
	162						DEBT SERV Actual Expenditures PRIOR YEAR CUE
							DEBT SERVICE FUND xpenditures CURRENT YEAR
							BUDGET